

FY 2020 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
 Agency: Professional Regulation Commission  
 Operating Unit: Regional Office - III  
 Organization Code (UACS) : 16 008 0300003  
 Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		10,920	5,018	15,938	23,414	5,403	6,155	5,498	6,358	23,414	0	0	0	0	0
General Administration and Support	1000000000000000	2,501	1,072	3,573	6,909	1,554	1,857	1,580	1,918	6,909	0	0	0	0	0
General Management and Supervision	100000100001000	2,501	1,072	3,573	6,909	1,554	1,857	1,580	1,918	6,909	0	0	0	0	0
PS		2,501	1,072	3,573	4,094	865	1,168	866	1,195	4,094	0	0	0	0	0
MOOE		0	0	0	2,815	689	689	714	723	2,815	0	0	0	0	0
Operations	3000000000000000	8,419	3,946	12,365	16,505	3,849	4,298	3,918	4,440	16,505	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	8,419	3,946	12,365	16,505	3,849	4,298	3,918	4,440	16,505	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,069	1,858	5,927	10,489	2,566	2,589	2,646	2,688	10,489	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,804	1,195	2,999	6,613	1,546	1,753	1,582	1,732	6,613	0	0	0	0	0
PS		1,804	1,195	2,999	3,440	724	985	724	1,007	3,440	0	0	0	0	0
MOOE		0	0	0	3,173	822	768	858	725	3,173	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,265	663	2,928	3,876	1,020	836	1,064	956	3,876	0	0	0	0	0
PS		2,265	663	2,928	2,221	465	636	464	656	2,221	0	0	0	0	0
MOOE		0	0	0	1,655	555	200	600	300	1,655	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,984	1,885	5,869	6,010	1,277	1,709	1,272	1,752	6,010	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	186	81	267	266	55	77	55	79	266	0	0	0	0	0
PS		186	81	267	266	55	77	55	79	266	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,548	851	2,399	2,266	477	649	477	663	2,266	0	0	0	0	0



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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		1,548	851	2,399	2,266	477	649	477	663	2,266	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	958	410	1,368	1,371	291	391	286	403	1,371	0	0	0	0	0
PS		958	410	1,368	1,366	286	391	286	403	1,366	0	0	0	0	0
MOOE		0	0	0	5	5	0	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,292	543	1,835	2,107	454	592	454	607	2,107	0	0	0	0	0
PS		1,292	543	1,835	1,824	384	522	384	534	1,824	0	0	0	0	0
MOOE		0	0	0	283	70	70	70	73	283	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	366	203	569	6	6	0	0	0	6	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	366	203	569	6	6	0	0	0	6	0	0	0	0	0
PS		366	203	569	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	6	6	0	0	0	6	0	0	0	0	0
II. Automatic Appropriations		1,020	394	1,414	1,436	360	360	360	356	1,436	0	0	0	0	0
Retirement and Life Insurance Premiums		1,020	394	1,414	1,436	360	360	360	356	1,436	0	0	0	0	0
General Administration and Support	100000000000000	225	100	325	374	94	94	94	92	374	0	0	0	0	0
General Management and Supervision	100000100001000	225	100	325	374	94	94	94	92	374	0	0	0	0	0
PS		225	100	325	374	94	94	94	92	374	0	0	0	0	0
Operations	300000000000000	795	294	1,089	1,062	266	266	266	264	1,062	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	310000000000000	795	294	1,089	1,062	266	266	266	264	1,062	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	384	147	531	528	132	132	132	132	528	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	160	96	256	324	81	81	81	81	324	0	0	0	0	0
PS		160	96	256	324	81	81	81	81	324	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	224	51	275	204	51	51	51	51	204	0	0	0	0	0
PS		224	51	275	204	51	51	51	51	204	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	0	0	0	0	0	0	0	0	0	0	0	0	0




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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	384	147	531	534	134	134	134	132	534	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	17	6	23	23	6	6	6	5	23	0	0	0	0	0
PS		17	6	23	23	6	6	6	5	23	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	150	67	217	213	53	53	53	54	213	0	0	0	0	0
PS		150	67	217	213	53	53	53	54	213	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	92	31	123	126	32	32	32	30	126	0	0	0	0	0
PS		92	31	123	126	32	32	32	30	126	0	0	0	0	0
Renewal of professional identification cards	310200100004000	125	43	168	172	43	43	43	43	172	0	0	0	0	0
PS		125	43	168	172	43	43	43	43	172	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	27	0	27	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	27	0	27	0	0	0	0	0	0	0	0	0	0	0
PS		27	0	27	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		0	0	0	11,020	0	0	0	11,020	11,020	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	0	0	0	11,020	0	0	0	11,020	11,020	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	0	0	0	11,020	0	0	0	11,020	11,020	0	0	0	0	0
PS		0	0	0	11,020	0	0	0	11,020	11,020	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		11,940	5,412	17,352	35,870	5,763	6,515	5,858	17,734	35,870	0	0	0	0	0
PS		11,940	5,412	17,352	27,933	3,616	4,788	3,616	15,913	27,933	0	0	0	0	0
MOOE		0	0	0	7,937	2,147	1,727	2,242	1,821	7,937	0	0	0	0	0
Recapitulation by Program		9,214	4,240	13,454	17,567	4,115	4,564	4,184	4,704	17,567	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	393	203	596	6	6	0	0	0	6	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	4,454	2,005	6,459	11,017	2,698	2,721	2,778	2,820	11,017	0	0	0	0	0


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PROFESSIONAL REGULATION PROGRAM	310200000000000	4,367	2,032	6,399	6,544	1,411	1,843	1,406	1,884	6,544	0	0	0	0	0


Prepared By:

  
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